

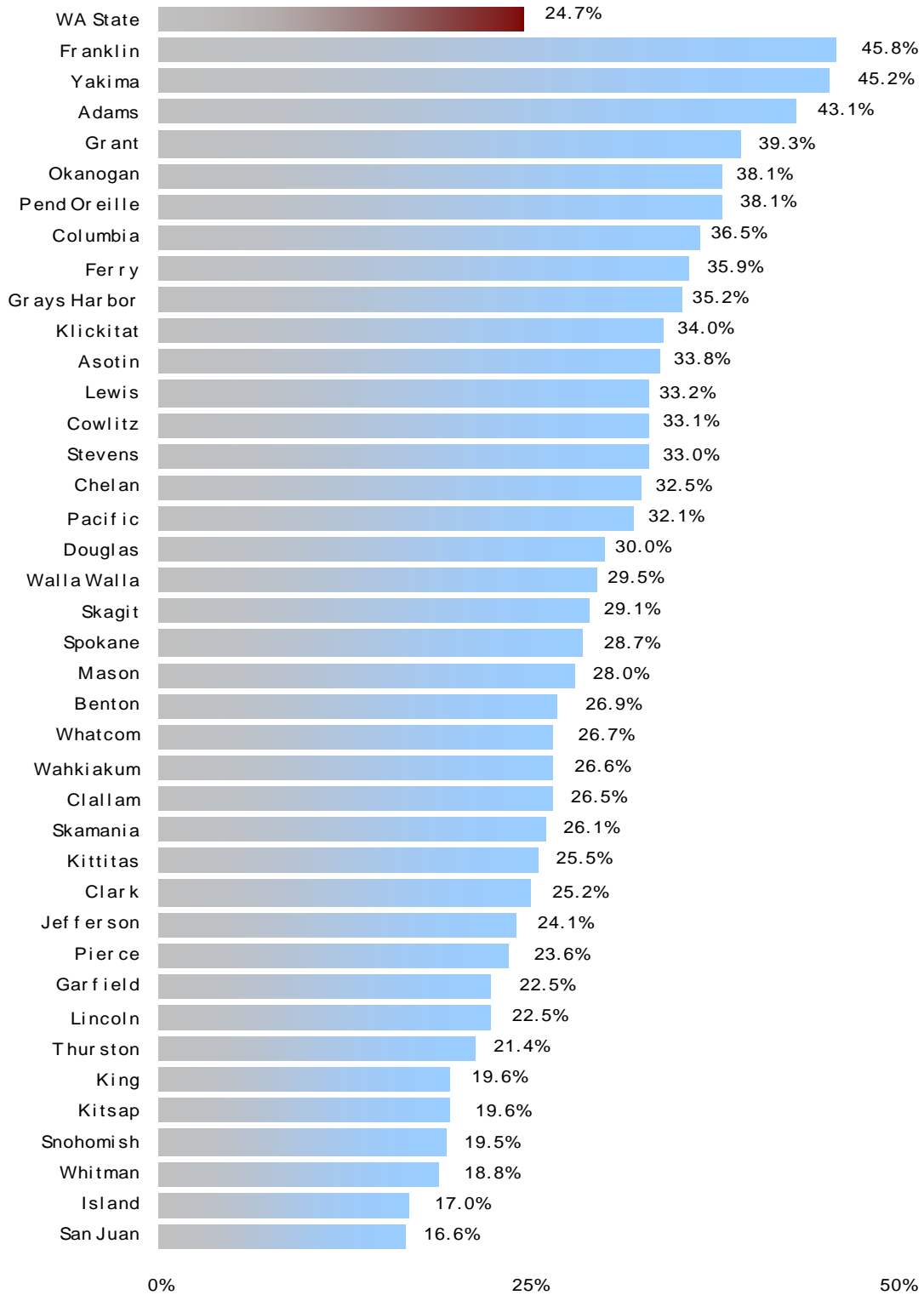
## County Population and Use of DSHS Services (FY 2003)

<b>County</b>	<b>All Clients</b>	<b>Population</b>	<b>Use Rate</b>
Adams	7,154	16,600	43.1
Asotin	6,968	20,600	33.8
Benton	40,720	151,600	26.9
Chelan	22,080	67,900	32.5
Clallam	17,274	65,300	26.5
Clark	93,833	372,300	25.2
Columbia	1,498	4,100	36.5
Cowlitz	31,380	94,900	33.1
Douglas	10,073	33,600	30.0
Ferry	2,618	7,300	35.9
Franklin	24,566	53,600	45.8
Garfield	539	2,400	22.5
Grant	30,295	77,100	39.3
Grays Harbor	24,189	68,800	35.2
Island	12,550	74,000	17.0
Jefferson	6,440	26,700	24.1
King	347,855	1,779,300	19.6
Kitsap	46,456	237,000	19.6
Kittitas	8,980	35,200	25.5
Klickitat	6,562	19,300	34.0
Lewis	23,373	70,400	33.2
Lincoln	2,269	10,100	22.5
Mason	14,050	50,200	28.0
Okanogan	15,090	39,600	38.1
Pacific	6,702	20,900	32.1
Pend Oreille	4,496	11,800	38.1
Pierce	173,415	733,700	23.6
San Juan	2,451	14,800	16.6
Skagit	31,030	106,700	29.1
Skamania	2,586	9,900	26.1
Snohomish	124,149	637,500	19.5
Spokane	123,084	428,600	28.7
Stevens	13,385	40,600	33.0
Thurston	45,857	214,800	21.4
Wahkiakum	1,011	3,800	26.6
Walla Walla	16,433	55,800	29.5
Whatcom	46,658	174,500	26.7
Whitman	7,701	41,000	18.8
Yakima	102,109	226,000	45.2
Address Unknown	10,289	0	0.0
<b>State Total</b>	<b>1,508,168</b>	<b>6,098,300</b>	<b>24.7</b>

Sources: Client Counts from the DSHS-RDA Client Services Data Base for  
FY2003 (as of January 2005)  
Population from OFM Projection for 2003

Contact: Fred Fiedler, 360-902-0746

## Percent of County Population Using DSHS Services in FY 2003



**Sources:** Client Counts from the DSHS-RDA Client Services Data Base for FY 2003.  
Population from OFM Projection for 2003.

## Program and Total DSHS Client Services Expenditures by County for FY 2003

2003	Aging and Adult Services	Alcohol and Substance Abuse	Children's Services	Developmental Disabilities Services	Economic Services	Juvenile Rehabilitation	Medical Assistance	Mental Health Services	Vocational Rehabilitation	DSHS Total \$
Adams	\$3,009,907	\$120,383	\$456,231	\$429,502	\$4,693,043	\$324,642	\$12,194,115	\$416,359	\$71,022	\$21,715,204
Asotin	\$4,803,777	\$243,250	\$1,411,598	\$1,012,369	\$5,379,717	\$210,321	\$11,423,901	\$1,633,303	\$175,905	\$26,294,140
Benton	\$15,990,180	\$2,307,672	\$7,034,015	\$11,698,123	\$29,378,585	\$2,799,379	\$66,427,036	\$8,397,199	\$1,181,192	\$145,213,382
Chelan	\$10,950,009	\$845,335	\$2,718,570	\$3,204,636	\$16,270,692	\$898,068	\$35,255,291	\$5,813,440	\$469,911	\$76,425,952
Clallam	\$11,583,601	\$1,901,220	\$3,855,675	\$4,798,015	\$12,458,453	\$1,200,387	\$30,882,113	\$13,116,456	\$1,421,529	\$81,217,449
Clark	\$37,902,061	\$4,779,138	\$14,420,136	\$19,085,320	\$73,101,035	\$3,211,666	\$133,978,165	\$24,229,396	\$4,149,749	\$314,856,665
Columbia	\$1,441,676	\$85,460	\$245,705	\$242,155	\$709,126	\$67,301	\$2,507,013	\$491,893	\$24,237	\$5,814,566
Cowlitz	\$13,772,222	\$2,965,945	\$6,885,702	\$6,958,289	\$27,542,444	\$1,777,578	\$54,121,084	\$8,466,870	\$659,224	\$123,149,357
Douglas	\$4,187,393	\$300,100	\$1,425,075	\$1,523,857	\$7,936,791	\$1,504,572	\$15,770,449	\$1,677,078	\$201,206	\$34,526,520
Ferry	\$1,147,832	\$135,973	\$354,174	\$377,051	\$1,813,345	\$63,153	\$4,951,802	\$407,335	\$41,723	\$9,292,388
Franklin	\$6,750,192	\$784,085	\$2,196,302	\$3,154,163	\$19,852,660	\$502,604	\$41,532,061	\$2,594,269	\$256,111	\$77,622,448
Garfield	\$757,125	\$15,468	\$109,525	\$57,316	\$292,192	\$0	\$880,265	\$78,087	\$8,418	\$2,198,397
Grant	\$12,934,907	\$780,917	\$2,340,511	\$4,305,793	\$22,338,861	\$1,930,974	\$55,786,373	\$3,781,996	\$582,584	\$104,782,915
Grays Harbor	\$16,014,765	\$1,533,117	\$5,649,685	\$4,421,806	\$18,100,485	\$1,576,341	\$46,351,704	\$5,865,736	\$682,642	\$100,196,282
Island	\$5,408,067	\$607,756	\$3,605,370	\$2,727,789	\$6,878,590	\$239,774	\$18,289,768	\$4,652,963	\$435,410	\$42,845,485
Jefferson	\$3,174,479	\$336,326	\$1,285,319	\$1,593,556	\$3,821,667	\$200,381	\$9,628,733	\$1,680,616	\$259,440	\$21,980,518
King	\$245,231,270	\$18,204,270	\$64,508,652	\$161,121,032	\$252,916,405	\$11,941,170	\$632,505,384	\$126,858,798	\$12,768,452	\$1,526,055,434
Kitsap	\$38,198,417	\$2,721,462	\$13,962,257	\$21,881,425	\$29,347,411	\$1,606,152	\$79,070,824	\$20,654,070	\$2,720,944	\$210,162,962
Kittitas	\$2,960,831	\$373,878	\$1,451,742	\$3,766,823	\$3,717,162	\$834,979	\$9,889,042	\$1,185,551	\$358,832	\$24,538,840
Klickitat	\$1,486,283	\$194,129	\$1,173,838	\$688,008	\$4,288,093	\$311,544	\$10,546,681	\$1,190,184	\$107,432	\$19,986,192
Lewis	\$15,121,351	\$1,125,990	\$5,492,974	\$3,315,626	\$18,398,972	\$1,557,708	\$42,269,725	\$4,965,085	\$744,366	\$92,991,798
Lincoln	\$2,850,687	\$37,418	\$303,774	\$356,143	\$1,329,768	\$50,675	\$4,509,461	\$472,800	\$27,144	\$9,937,870
Mason	\$6,846,038	\$865,366	\$3,987,429	\$3,326,741	\$10,688,538	\$597,010	\$26,407,916	\$2,086,239	\$644,083	\$55,449,359
Okanogan	\$9,973,899	\$576,704	\$1,867,805	\$1,897,806	\$9,405,704	\$645,772	\$29,050,600	\$1,762,805	\$275,437	\$55,456,533
Pacific	\$5,372,575	\$420,281	\$1,093,913	\$666,463	\$4,361,090	\$254,656	\$12,723,769	\$1,558,529	\$126,649	\$26,577,925
Pend Oreille	\$5,110,493	\$225,047	\$991,437	\$443,864	\$3,204,127	\$83,654	\$9,310,610	\$1,368,223	\$172,539	\$20,909,993
Pierce	\$98,517,378	\$9,760,511	\$37,601,086	\$108,379,917	\$145,859,573	\$14,019,031	\$343,534,857	\$86,289,379	\$4,366,763	\$848,328,494
San Juan	\$1,361,625	\$151,706	\$197,722	\$42,420	\$813,006	\$84,222	\$2,961,298	\$253,788	\$123,240	\$5,989,027
Skagit	\$13,901,513	\$2,121,698	\$7,899,815	\$6,491,327	\$22,607,861	\$744,730	\$48,415,015	\$10,176,494	\$1,575,145	\$113,933,598
Skamania	\$906,380	\$181,668	\$454,132	\$432,008	\$1,952,754	\$56,825	\$4,497,526	\$193,421	\$114,496	\$8,789,210
Snohomish	\$75,285,111	\$6,995,367	\$30,590,211	\$38,110,104	\$83,239,185	\$5,232,060	\$204,661,522	\$48,278,677	\$4,421,323	\$496,813,562
Spokane	\$90,129,772	\$6,935,669	\$31,833,987	\$53,343,243	\$102,029,391	\$2,692,745	\$234,053,818	\$53,082,704	\$4,121,334	\$578,222,663
Stevens	\$9,780,356	\$555,162	\$3,114,618	\$2,084,534	\$9,312,474	\$470,898	\$25,382,436	\$2,603,661	\$414,867	\$53,719,006
Thurston	\$23,889,282	\$2,869,023	\$12,931,186	\$18,854,137	\$33,795,825	\$4,429,438	\$74,576,567	\$15,261,789	\$2,970,672	\$189,577,918
Wahkiakum	\$939,639	\$128,485	\$615,725	\$49,449	\$507,526	\$6,591	\$1,375,857	\$447,185	\$10,541	\$4,080,997
Walla Walla	\$12,274,876	\$679,156	\$3,588,732	\$6,751,304	\$9,841,322	\$713,844	\$25,324,001	\$2,989,179	\$344,892	\$62,507,305
Whatcom	\$27,110,785	\$3,566,409	\$7,593,487	\$12,789,273	\$30,108,656	\$908,531	\$76,349,518	\$22,175,059	\$1,902,463	\$182,504,181
Whitman	\$3,762,837	\$189,411	\$1,006,720	\$1,956,990	\$3,508,596	\$244,359	\$10,601,893	\$1,622,152	\$260,687	\$23,153,646
Yakima	\$46,107,902	\$4,760,888	\$17,864,760	\$30,931,409	\$80,830,842	\$4,500,114	\$166,752,741	\$11,765,660	\$2,916,714	\$366,431,031
Address Unknown	\$1,125,478	\$641,586	\$1,209,628	\$29,180,541	\$1,520,163	\$1,158,815	\$2,071,634	\$255,366	\$64,742	\$37,227,954
<b>State</b>	<b>\$888,072,973</b>	<b>\$82,023,429</b>	<b>\$305,329,226</b>	<b>\$572,450,327</b>	<b>\$1,114,152,130</b>	<b>\$69,652,663</b>	<b>\$2,616,822,568</b>	<b>\$500,799,792</b>	<b>\$52,174,061</b>	<b>\$6,201,477,167</b>

The expenditures are those that Research and Data Analysis could directly relate to services received by individual DSHS clients during the State Fiscal Year 2003. The total 6.2 billion dollars represents approximately 83% of DSHS total operating expenditures for the fiscal year. Not included are payments made for the following: cases where there are no automated client records, instances and programs where a specific client cannot be identified, slot and bed hold payments, payments made to another agency (e.g.: CTED for ECEAP Childcare), payments to some contractors, grants to tribes, administrative personnel and printing.

Sources: DSHS-RDA Client Services Database for SFY 2003 (as of January 2005)  
Contact: Fred Fiedler, 360-902-0746